

<b>EXPENSES</b>	<b>Description</b>	<b>Expense (cash)</b>	<b>In-Kind Expense</b>	<b>Total Project Expense</b>
<i>Only list direct project expenses</i>				
Staff - Administration				
Staff - Project Specific				
Contracted Services - Cultural Services				
Contracted Services -Other				
Space/Facility Costs				
Materials/Supplies				
Equipment				
Travel/Per Diem				
Marketing and Promotion				
Other				
Other				
<b>A. Total Expenses</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>

<b>REVENUE</b>	<b>Status</b>	<b>Revenue</b>	<b>In-Kind Revenue</b>	<b>Total Project Revenue</b>
	<i>Planned, Pending or Confirmed</i>			
Earned Revenue (Admissions, Memberships, Fees for Services)				
Other Support (list sources)				
1				
2				
3				
4				
5				
6				
7				
8				
subtotal				
Applicant Cash - Allocated to the Project				
Grant Request	MCDC Request>	<b>\$</b>		
<b>B. Total Revenue</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Line A must equal Line B</b>				<b>\$</b>